






SANBAG Board Update

- **7/10/2013 Board Meeting**
 - Project Alternatives Considered but Withdrawn
 - Equity Study Preview
- **9/4/2013 Board Meeting**
 - Overview of T&R Results
 - Revised Express Lanes Alternative

Updated Timeline



- 10/10/13 – Present preliminary T&R Results and Financial Plan information at Board Workshop
- 10/15/13 through 10/17/13 – Share T&R Results and Financial Plan with CAG's (CAG #4)
- 11/19/13 through 11/21/13 – Obtain feedback from CAG Members (CAG #5)
- 12/4/13 – Present CAG Feedback at Board Meeting and receive direction on Express Lanes


T&R Study & Financial Analysis Overview



Purpose of the T&R and Financial Analysis



- Project with a high level of confidence the traffic volumes and revenue from the Express Lanes
- Determine if the Express Lane improvements are financially feasible





T&R and Financial Analysis Results

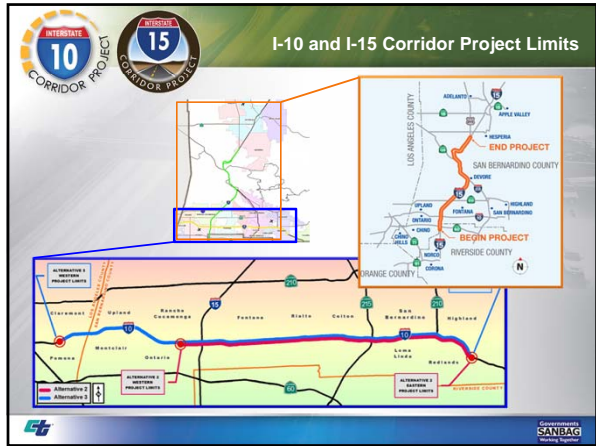
- I-10 and I-15 Corridors total estimated cost \$3.1B
- Traditional funding required \$1.9B
- \$1.9B of traditional funds are not available
- Projects must be “right-sized” to be financially viable
- Change in scope impacts the traffic & revenue – iterative process

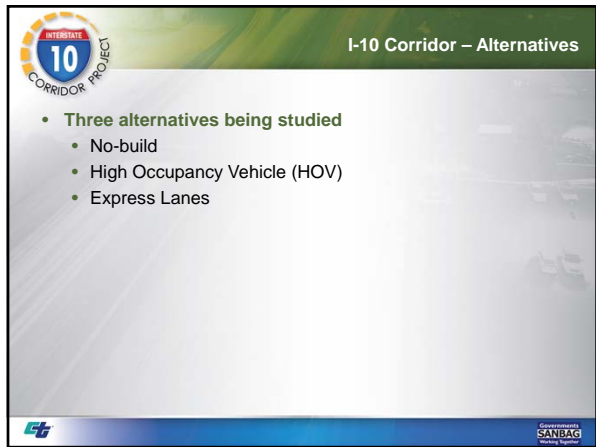


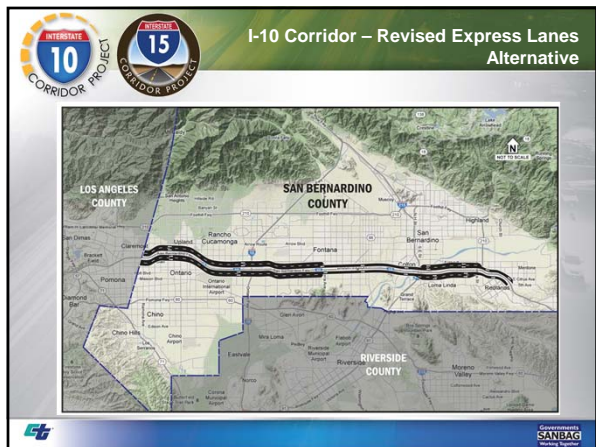


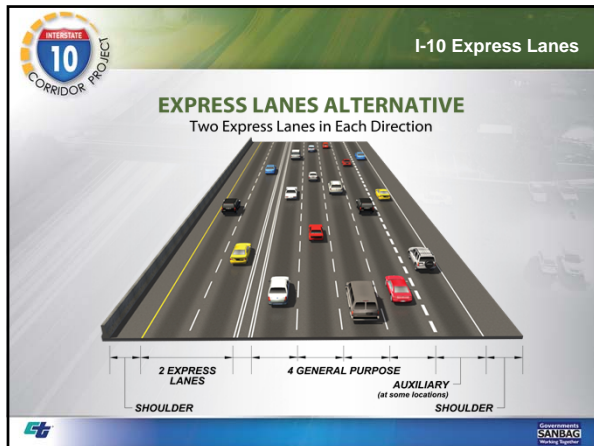
Updated I-10 & I-15 Corridor Express Lane Alternatives

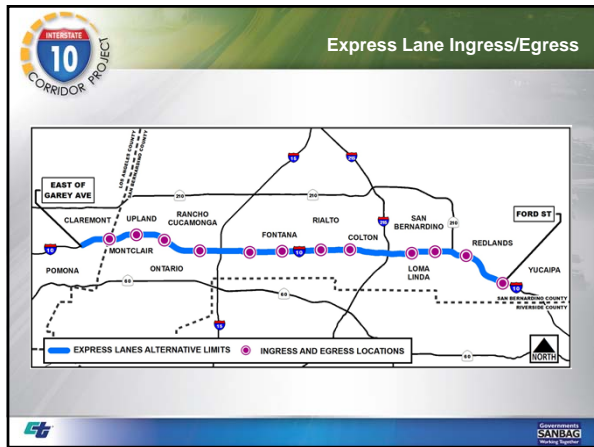


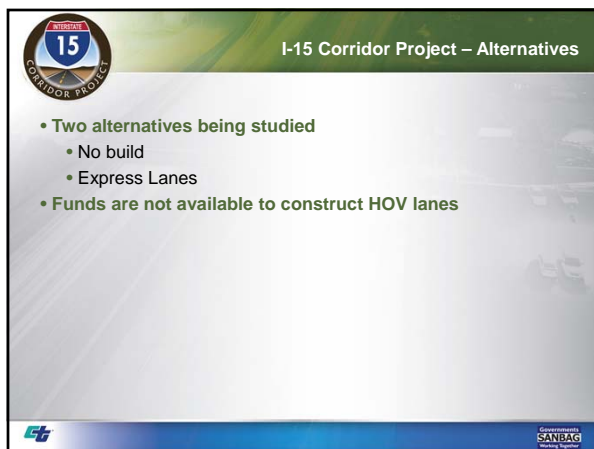


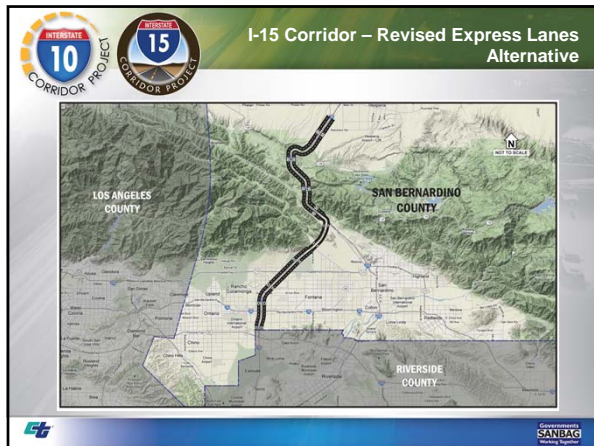




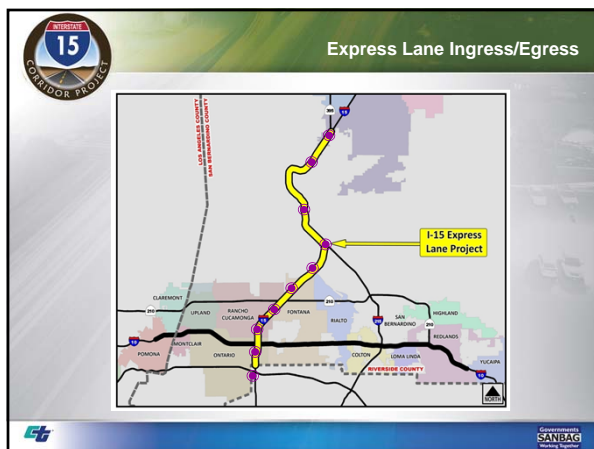




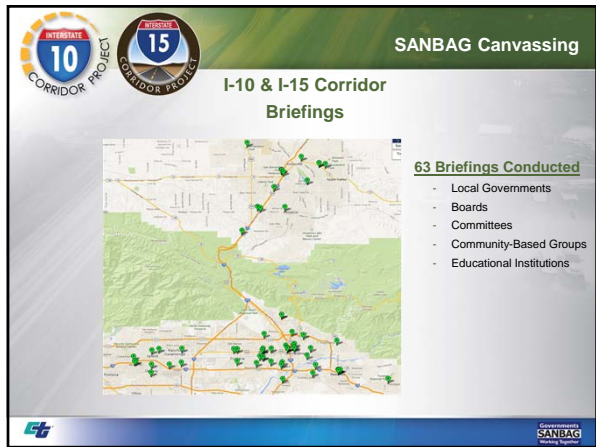


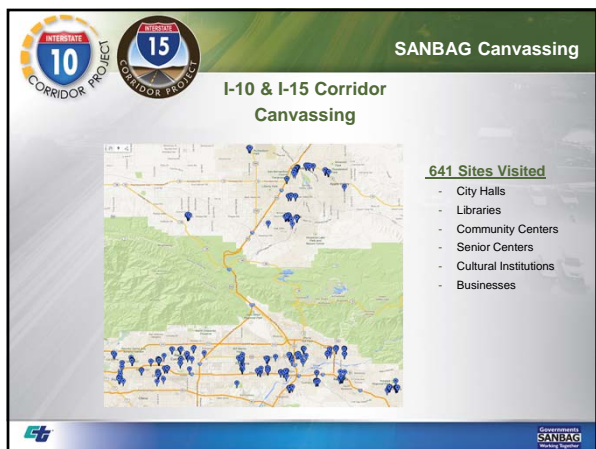


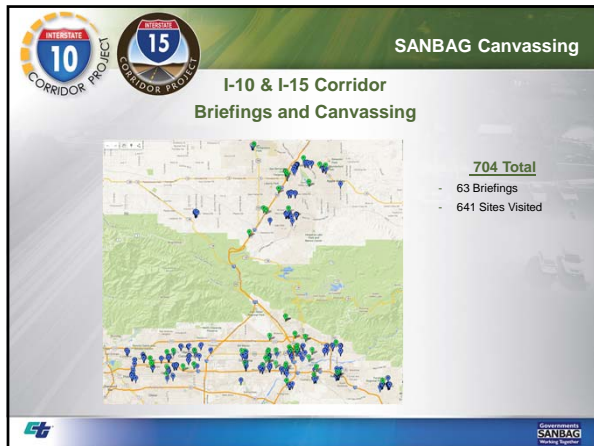






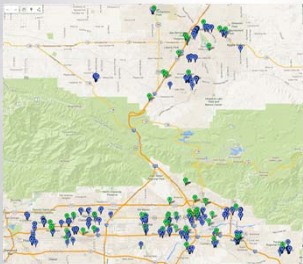






SANBAG Convassing

I-10 & I-15 Corridor Briefings and Convassing



704 Total

- 63 Briefings
- 641 Sites Visited



Public Outreach Update

- **Website**
 - I-10 Corridor Project Website (www.i10corridorproject.org)
- **Social Media**
 - Facebook
 - Twitter



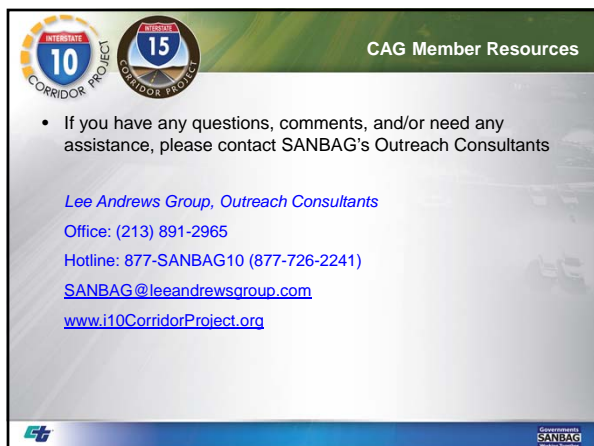
CAG Meeting Schedule

- **CAG Meeting #4: October 15-17, 2013**
 - EV CAG – Tuesday, October 15th
 - HD CAG – Wednesday, October 16th
 - WV CAG – Thursday, October 17th
- **CAG Meeting #5: November 19-21, 2013**
 - EV CAG – Tuesday, November 19th, 2013
 - HD CAG – Wednesday, November 20th, 2013
 - WV CAG – Thursday, November 21st, 2013










INTERSTATE 10 CORRIDOR PROJECT INTERSTATE 15 CORRIDOR PROJECT

Additional Questions/Comments

Additional Questions / Comments?



What else would you like us to cover at the upcoming meetings?

GT Governments SANBAG Working Together

THANK YOU!



GT Governments SANBAG Working Together
